

Submitted by: Assemblymember Wohlforth

Prepared by: Assembly Office

For reading: July 14, 1998

ANCHORAGE, ALASKA

AR NO. 98-229

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING NINETY FIVE THOUSAND DOLLARS (\$95,000) FROM AREAWIDE GENERAL FUND BALANCE (0101) TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO INCREASE THE MUNICIPAL MATCH FOR THE HUMAN SERVICES MATCHING GRANT PROGRAM FOR THE PURPOSE OF INCREASING THE GRANT TO THE ANCHORAGE NEIGHBORHOOD HEALTH CENTER

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the sum of ninety-five thousand dollars (\$95,000) is appropriated from Areawide General Fund Balance (0101) to the Department of Health and Human Services to increase the Municipal Match for the Human Services Matching Grant Program.

Section 2: That the purpose of this appropriation is to increase the grant to the Anchorage Neighborhood Health Center for preventative and restorative dental services.

Section 3: That this resolution is effective immediately upon passage and approval

PASSED AND APPROVED by the Anchorage Municipal Assembly this _____ day of _____, 1998.

Chair

ATTEST:

Municipal Clerk

Departmental Appropriation: \$95,000
Department of Health and Human Services

EGJ/1998RESOLUTIONS/AR28



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
NO. AM-705-98

Meeting Date: July 14, 1998

From: Assemblymember Wohlforth
**Subject: AR 98-229 - APPROPRIATING \$95,000 FROM AREAWIDE GENERAL
FUND BALANCE TO THE DEPARTMENT OF HEALTH AND HUMAN
SERVICES TO INCREASE THE GRANT TO THE ANCHORAGE
NEIGHBORHOOD HEALTH CENTER**

During the FY1999 and FY2000 Human Services Match Grant (HSMG) process, the Anchorage Neighborhood Health Center submitted a proposal requesting \$250,769 for 1999 and \$257,118 for 2000 to assist in providing primary health care to homeless persons, and for preventative and restorative dental services to low income, indigent, and at-risk persons. The Human Services Allocation Task Force reviewed the grant proposals, and after public review, deliberations, and a public hearing, the Task Force recommended that the Center receive \$95,947 for each year, representing 38% of the requested funding.

Although there are over 150 dentists in Anchorage, the Center is the only location where people can receive dental care on a sliding fee scale. The Center's dentist treats 1,600 individual patients each year, over 75% of whom are medically indigent and fall below 200% of the Federal Poverty guideline. Since the Center's HSMG funding has been historically dedicated to supporting its dental program, this year's award was for the salary of a full-time dentist, support staff, full-time dental assistant, and full-time hygienist in addition to the supplies and lab expenditures.

In March 1998, the Center was awarded \$131,000 in CDBG capital project funding to renovate its physical plant and increase the size of the dental clinic because the need is so great. The requested funding through the HSMG program was intended to complement this effort by providing the other resources required to expand the program. If the funding is granted at the 76% level, the Center would have the capabilities to more adequately provide the needed services within the community.

The attached resolution, if approved, would appropriate funding in the amount of \$95,000 to increase the Municipality's match to the HSMG Program, and provide a grant to the Anchorage Neighborhood Health Center at 76% of the Agency's request for 1999.

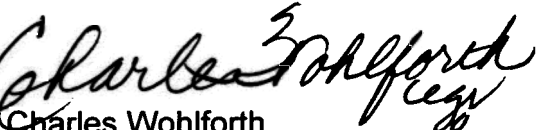
The funding information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
0101-0740	Areawide General Fund Balance	\$95,000
<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
0101-2250-3901	Contributions to Other Funds	\$95,000

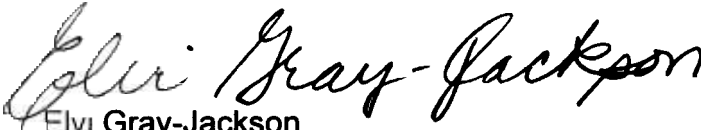
Your support and approval of this appropriation is requested

Respectfully submitted,

Prepared by:



Charles Wohlforth
Assemblymember



Elvi Gray-Jackson
Policy and Budget Analyst

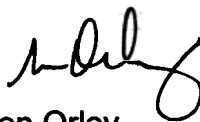
Reviewed by:

FUND CERTIFICATION:

0101-0740 - \$95,000
Areawide General Fund Balance



Greg Moyer, Director
Assembly Office



Soren Orley
Chief Fiscal Officer